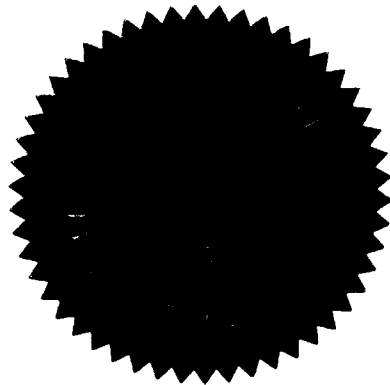


MINUTES
UNIVERSITY OF SOUTHERN INDIANA
BOARD OF TRUSTEES
September 1, 1994



MINUTES

UNIVERSITY OF SOUTHERN INDIANA BOARD OF TRUSTEES

September 1, 1994

The University of Southern Indiana Board of Trustees met at the University of Southern Indiana on Thursday, September 1, 1994. Present were Trustees Brent Auberry, Bruce Baker, Percy Clark, Jr., David Huber, Thomas McKenna, Joseph O'Daniel, Robert Swan, and Harolyn Torain. Also attending were President H. Ray Hoops; Vice Presidents Donald Bennett, Robert Reid, Richard Schmidt, and Sherrienne Standley; Faculty Senate Chairperson Timothy Schibik; and Student Government Association President Robert Kerney.

There being a quorum present, Mr. Baker called the meeting to order at 1:00 p.m.

SECTION I - GENERAL AND ACADEMIC MATTERS

A. APPROVAL OF MINUTES OF AUGUST 4, 1994, MEETING

On a motion by Mr. Swan, seconded by Mr. Auberry, the minutes of the August 4, 1994, meeting were approved.

B. ESTABLISHMENT OF NEXT MEETING DATE, TIME, LOCATION

The next regular meeting was set for Monday, November 7, in Washington, Indiana.

C. PRESIDENT'S REPORT

Dr. Hoops called on Director of University Development and President of USI Foundation Suzanne Nicholson to report on the University's annual fundraising for 1993/94. Mrs. Nicholson called the Board's attention to the fund raising handout and said that scholarships and community outreach programs comprise over 70 percent of the total fund-raising income. She said the University received its first \$1 million gift which brought assets to \$5 million. She added that the Annual Fund and Varsity Club have the largest increases in giving, while contributions of University employees continue to increase. Discussion followed on the report.

Dr. Hoops said the largest attendance ever is expected at the President's Associates dinner to thank major donors who enable USI to provide a quality education.

Dr. Hoops commended members of the Student Government Association for their continuing dedication to the future and support of the University.

Dr. Hoops called on Student Government Association president Rob Kerney to present a brief overview of the activities of SGA. Mr. Kerney introduced Speaker of the House Arlene Fortune and Chief Justice Heather Ketenbrink. Copies of SGA campus suggestion cards were distributed to the Board while discussion continued on SGA activities for the upcoming year.

Dr. Hoops reported that Janice Ashby, a recipient of the Herschel Moore Memorial Scholarship and USI graduate, was recently recognized by Governor Evan Bayh as an outstanding graduate of programs offered by the Indiana Department of Workforce Development. Dr. Hoops added that USI graduate Libby Culver, a teacher at Hebron Elementary School in Evansville, is among ten finalists for Indiana's Teacher of the Year Award and also was selected as *The Evansville Courier* Elementary Teacher of the Year.

Dr. Hoops reported that the ribbon cutting for the overpass is expected to take place in a few weeks. He expressed sincere appreciation to the county commissioners who worked to make this project possible.

Dr. Hoops announced that on August 22, about 150 people attended the dedication of the David and Betty Rice Plaza. He added that contributions for the Plaza are still coming in and have provided an endowment for the maintenance of the Plaza.

Dr. Hoops said that Distance Education will be discussed by the Long-Range Planning Committee today. He added that the University is monitoring its progress as it prepares to be a part of Distance Education.

Dr. Hoops welcomed 29 new faculty members to the University this year.

Dr. Hoops reported that first- and second-year medical-education students recently attended orientation. He added that the opening of the Health Professions Center and the merger of space to one facility will benefit these students. He said classes are scheduled in the New Health Professions Center for the spring semester, and the ribbon-cutting date will be announced soon.

Dr. Hoops added that the 1995-97 biennial budget request is included in today's agenda for approval. He said the University plans to make its presentation to the Indiana Commission for Higher Education on September 9.

Dr. Hoops said that the academic year is off to an excellent start with orientation and welcoming events well attended.

Mr. Baker expressed appreciation to Mr. Kerney for his previous report to the Board.

D. APPROVAL OF GENERAL INSTITUTIONAL STATEMENT ON COMMUNICABLE DISEASES

In 1988, the Board of Trustees approved a campus policy on AIDS. This new institutional statement has been developed by a University-wide committee to replace the previously-approved Campus Policy on AIDS. The University needed a broader policy statement which includes all communicable diseases.

On a motion by Mr. McKenna, seconded by Mrs. Torain, the General Institutional Statement on Communicable Diseases, Exhibit I-A, was approved.

E. REPORT ON KALEIDOSCOPE PROGRAM

Dr. Reid called on associate professor of chemistry Marie Hankins and associate professor of biology Jeanne Barnett to report on the Kaleidoscope program. Dr. Hankins reported that renovation of the biology and chemistry laboratories will enable the University to satisfy OSHA regulations, incorporate new technology, attract new/better students, and provide additional research opportunities.

Dr. Barnett reported that a number of philanthropic groups fund project Kaleidoscope to help improve science and math education in the United States. She said four basic phases were presented at a recent workshop including: the planning phase, programming phase, design phase, and construction phase. She added that the planning phase -- departmental justification including preliminary cost estimates -- has been completed, and the University is currently in the programming phase: biology and chemistry faculty are completing facility criteria sheets. She said plans are to complete the criteria sheets by mid-September, select an engineer to determine the feasibility and cost estimates by November 1, select two consultants by January from Project Kaleidoscope to assist with the project, and select an architect/engineer to prepare preliminary schematics by February. She added that the grant is due by April 1. Discussion followed on grant vs. state funding for the project.

F. OTHER BUSINESS

Dr. Hoops announced the retirement of Vice President Donald Bennett effective July, 1995 and thanked him for his many years of service to the University. He said Dr. Bennett will step aside as Vice President for Student Affairs at the end of December and continue as Athletic Director and Associate Professor of Education until July, 1995.

SECTION II - FINANCIAL MATTERS

A. REPORT OF THE STUDENT HOUSING CONSTRUCTION PROJECT

Planning for construction of a student housing building in the Frank F. McDonald Apartment complex is proceeding. The firm of Intek of Evansville, Inc. has been retained for the purposes of filing the appropriate state and local building permits and approvals. The building plans have been sent to the Indiana Administrative Building Council for approval and permitting. After State approval, the plans will be forwarded to the Vanderburgh County Area Plan Commission for its approval. This project is scheduled for inclusion in the Indiana Commission for Higher Education September meeting agenda, after which the project will be placed on the State Budget Committee agenda for final state approval.

Construction of the building is scheduled in two phases which include a site development phase and a building construction phase. Site work, including laying of a concrete slab, is projected to begin this fall as soon as the permit and approval process is completed. Building construction will proceed when weather permits in spring 1995. If plans proceed as scheduled, the housing units will be ready for student occupancy fall semester 1995.

Several of the processes described above will need to proceed before the November Board meeting. Therefore, a Construction Committee will be appointed by the Chairman of the Board. This committee will have authority to retain an architect, approve building plans, and accept construction bids for the site work contracts. This committee will report progress on the project to the full Board at its meeting in November, 1994.

On a motion by Mr. Huber, seconded by Mr. McKenna, this process and appointment of a construction committee by the chairman was approved.

Mr. Baker appointed those same individuals serving on the University Center Addition Committee to serve on the Construction Committee. They include: Mr. Auberry, Mr. O'Daniel, Mr. Combs, and Mr. Swan as chairman.

B. APPROVAL OF LEGISLATIVE OPERATING BUDGET REQUEST, 1995-97

The request for operating appropriation for the 1995-97 biennium to be submitted to the Indiana Commission for Higher Education, the State Budget Agency, and the Indiana General Assembly has been prepared under the instructions of the State Budget Agency and the Commission for Higher Education.

On a motion by Mr. O'Daniel, seconded by Mr. Swan, this budget request as presented in Exhibit II-A was approved. (The document is retained in official Board files.)

C. APPROVAL OF BUDGET APPROPRIATIONS, ADJUSTMENTS, AND TRANSFERS

On a motion by Mr. Huber, seconded by Mr. McKenna, the following budget appropriations, adjustments, and transfers were approved.

1. Additional Appropriations

From:	Unappropriated Restricted Funds		
To:	4-45090	Medical Education	
		Personal Services	85,041
		Supplies and Expense	41,686

To:	4-45092	Medical Education Furnishings Supplies and Expenses Capital Outlay	40,000 151,000
To:	4-46228	1994-95 Ropewalk Writer's Workshop Supplies and Expense	2,239
To:	4-46229	1994-95 The New Harmony Theatre Supplies and Expense	2,138
To:	4-46230	The New Harmony Theatre Design Supplies and Expense	5,000
To:	4-46231	Crossroads of Culture Personal Services	3,150
To:	4-46323	ACS Project Seed Personal Services	1,500
To:	4-46806	Harmonist Church Door Supplies and Expense	30,000
To:	4-46807	94-95 Exhibition Series Supplies and Expense	6,276

D. APPROVAL OF BUDGET ADJUSTMENTS FOR FISCAL YEAR 1993-94

The annual closing of the financial records requires adjustments, transfers between funds, and additional appropriations.

On a motion by Mr. Swan, seconded by Mr. Huber, these closing transactions as presented in Exhibit II-B were approved.

E. REPORT ON UNIVERSITY CENTER ADDITION PRELIMINARY DESIGN

The architectural firm of Knapp, Given, Veazey and Shoulders, Associates, Inc. will present preliminary proposals for the design of the University Center addition. A proposed design and construction schedule was presented by Mr. Michael Shoulders and Mr. Michael Buente of Knapp, Given, Veazey and Shoulders.

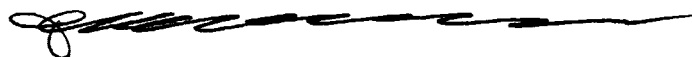
Mr. Shoulders and Mr. Buente presented three preliminary plans to the Board. Mr. Shoulders described Plan A which includes student space on the south end of the building and a concourse in the center. He said Plan B calls for student space on the north end of the building with the concourse around the perimeter. He added that a banquet/great hall and auditorium are proposed for the third floor. Mr. Shoulders said Plan C was requested by the University Center Coordinating Committee. He added that more information will be presented to the Board at a later meeting. Discussion followed on the various plans.

F. REPORT ON STUDENT FINANCIAL ASSISTANCE

Director of Student Financial Assistance James Patton presented information on the University's student financial aid programs. He said a total of 4,094 students received one or more types of assistance during the 1993-94 academic year which represents a 5.1 percent increase in the number of awards and a 14.5 percent increase in total funds over the previous year. Discussion followed on the sources of funding and distribution of awards.

There being no further business, the meeting was adjourned at 3:30 p.m.

Respectfully submitted,



Thomas McKenna, Secretary

General Institutional Statement on Communicable Diseases

The University of Southern Indiana will treat any member of its community--student, staff, faculty, or administrator--living with HIV/AIDS or any other infectious condition or disease with dignity and respect. With specific regards to HIV and AIDS, the University has not instituted a formal written policy addressing benefits, accommodation, or safeguards applicable only to this virus. Currently existing policies (i.e., policies covering bloodborne pathogens and the Americans with Disabilities Act) contain significant information concerning these issues, and the University's policies for HIV/AIDS are the same as for any other communicable disease or medical disability: To abide by currently accepted disease control measures, and to make reasonable accommodation to disabilities possessed by members of the University community.

To foster an open, supportive, and informed environment, the University endorses the following seven principles for dealing with communicable diseases in our community:

1. Employment and admission/enrollment policies comply with federal, state, and local laws.
2. We endorse a non-discrimination policy. Persons with infectious conditions or communicable diseases in the University of Southern Indiana community have the right to participate in all activities and functions of the University to the extent of their abilities, and to receive reasonable accommodation in their endeavors if necessary.
3. Employment and admission/enrollment policies are based on the scientific facts that persons with HIV infection, or AIDS itself, do not cause risk to others in the workplace, classroom, through ordinary causal contact or co-curricular activities.
4. In accordance with current scientific and medical guidelines, universal precautions will be followed in any situation where risk exists for exposure to communicable diseases for any employee or student.
(OSHA Bloodborne Pathogens Exposure Control Plan as required by: 29 Code of Federal Regulations 1910.1030)
5. The University will provide education on aspects of prevention of communicable disease transmission to the University community.
6. Confidentiality will be protected for persons with communicable diseases.
7. The University will support these policies through communication to all current employees and students. Prospective employees and students will be provided this information upon request.

(The above principles were adapted from the New England Workshop Responds to AIDS developed through the New England Corporate Consortium for AIDS Education.)

BUDGET ADJUSTMENTS FOR FISCAL YEAR 1993-94

1. Additional Appropriations

From:	Unappropriated Current Operating Funds		
To:	1-10220	Communications Personal Services	7,220
To:	1-10240	Foreign Language Supplies & Expense	16
To:	1-10430	Occupational Therapy Supplies & Expense Capital Outlay	10,123 1,905
To:	1-10700	School of Business Supplies & Expense	60
To:	1-14004	Counseling Personal Services	2,000
To:	1-14101	Intramurals Personal Services	100
To:	1-10104	Campus Ministry Capital Outlay	653
To:	1-10150	Arts Commission General Supplies & Expense	980
To:	1-10160	Arts Commission Music Supplies & Expense	40,157
To:	1-10170	USI Theatre Supplies & Expense	30
To:	1-10185	Videotaping Services Supplies & Expense	931
To:	1-10190	WSWI Supplies & Expense	5,359
To:	1-10220	Communications Supplies & Expense Capital Outlay	199 79,604
To:	1-10830	Physical Education Repairs & Maintenance	975
To:	1-14100	Recreation and Building Capital Outlay	33,407
To:	1-15000	Physical Plant Supplies & Expense	127,957
To:	1-15700	Security Supplies & Expense	1,944
To:	1-16230	News & Information Services Supplies & Expense	2,800
To:	1-16301	Duplicating Supplies & Expense	115,076

To:	1-16302	Copy Center	
		Personal Services	8,495
		Supplies & Expense	73,167
		Repairs & Maintenance	18,757
		Capital Outlay	16,226
To:	1-16303	Typesetting	
		Personal Services	5,258
		Supplies & Expense	11,338
		Repairs & Maintenance	4,164
		Capital Outlay	3,760
To:	1-16304	Campus Signage	
		Supplies & Expense	1,675
From:	Unappropriated Designated Funds		
To:	2-20100	Student Programs	
		Supplies and Expense	5,362
To:	2-20500	Shield	
		Personal Services	3,516
		Supplies and Expense	3,582
To:	2-21000	Instructional Facilities Fees	
		Supplies and Expense	14,759
To:	2-21100	Campus ID Fund	
		Personal Services	20
		Supplies and Expense	1,105
		Repairs and Maintenance	114
		Capital Outlay	303
To:	2-22000	Extended Services Revolving Fund	
		Personal Services	4,857
		Supplies and Expense	52,801
To:	2-22001	Extended Services Educational Trips	
		Supplies and Expense	19,778
To:	2-22150	Interpret Workshop	
		Supplies and Expense	7,415
To:	2-22600	Distance Education	
		Supplies and Expense	307
To:	2-23000	General Instruction Revolving Fund	
		Supplies and Expense	6,550
To:	2-23100	Faculty Development Travel	
		Supplies & Expense	3,881
To:	2-23200	Occupational Therapy Professional Practice Unit	
		Supplies and Expense	3,354
To:	2-23210	Nursing and Health Professions Practice	
		Supplies and Expense	1,376
To:	2-23300	School of Business Revolving Account	
		Supplies and Expense	1,658
To:	2-24400	Telecommunications Revolving Fund	
		Personal Services	14,061
		Supplies and Expense	38,352

To:	2-24500	Fax Revolving Fund Supplies and Expense	791
To:	2-24600	Employee Benefits Revolving Fund Supplies and Expense	15,862
From:	Unappropriated Instruction Facilities Funds		
To:	2-21000	Academic Facilities Fee Supplies & Expenses	14,759
From:	Unappropriated Campus ID Funds		
To:	2-21100	Campus ID Fund Supplies & Expenses	26,630
From:	Unappropriated Auxiliary Funds		
To:	3-30100	Rental Property Capital Outlay	375
To:	3-30200	University Center Supplies and Expense	1,923
To:	3-30210	University Center Fax Service Supplies and Expense Repairs and Maintenance	196 412
To:	3-30400	Historic New Harmony Museum Shop Supplies and Expense	1
To:	3-30420	Museum Shop General Merchandise Supplies and Expense	965
To:	3-30430	Museum Shop Books Supplies and Expense	277
To:	3-30500	Bookstore Personal Services Supplies and Expense Capital Outlay	12,414 41,255 36,128
To:	3-30601	Athletics - Revenue Supplies and Expense	312
To:	3-30602	Athletics - Baseball Supplies and Expense Repairs and Maintenance	9,370 21
To:	3-30603	Athletics - Men's Tennis Supplies and Expense	2,369
To:	3-30605	Athletics - Women's Basketball Supplies and Expense	6,013
To:	3-30606	Athletics - Men's Basketball Supplies and Expense	10,492
To:	3-30607	Athletics - Softball Supplies and Expense	7,619

To:	3-30609	Athletics - Men's Cross Country Personal Services Supplies and Expense	151 5,703
To:	3-30610	Athletics - Soccer Supplies and Expense	2,557
To:	3-30611	Athletics - Volleyball Supplies and Expense	2,369
To:	3-30612	Athletics - NCAA Basketball Tournament - Finals Supplies and Expense	11,293
To:	3-30613	Sports Medicine Personal Services Supplies and Expense	211 354
To:	3-30614	NCAA Basketball Tournament - Regionals Personal Services Supplies and Expense Repairs and Maintenance	367 37,237 61
To:	3-30615	Athletics - Women's Cross Country Supplies and Expense	1,579
To:	3-30616	Athletics - Concessions Personal Services Supplies and Expense Capital Outlay	666 2,933 300
To:	3-30618	Softball Tournament Supplies and Expense Repairs and Maintenance	1,750 61
To:	3-30619	Baseball Tournament Supplies and Expense	5,419
To:	3-30703	Men's Tennis - Grant-In-Aid Supplies and Expense	194
To:	3-30707	Softball - Grant-In-Aid Supplies and Expense	942
To:	3-30709	Men's Cross Country - Grant-In-Aid Supplies and Expense	4,332
To:	3-30710	Soccer - Grant-In-Aid Supplies and Expense	1,059
To:	3-30800	Children's Center Personal Services Supplies and Expense Capital Outlay	4,511 21,936 108
To:	3-30810	School Age Summer Enrichment Program Personal Services Supplies and Expense Repairs and Maintenance Capital Outlay	6,346 2,961 68 60
To:	3-30820	School Age Summer Enrichment Program - 1993 Personal Services Supplies and Expense	10,087 2,280

To:	3-30900	New Harmony Operations Supplies and Expense Repairs and Maintenance	1,890 4,000
To:	3-30910	New Harmony Gallery Supplies and Expense	1,364
To:	3-30912	New Harmony Gallery Art Framing Supplies and Expense	251
To:	3-30930	New Harmony State Sites Supplies and Expense	1,600
To:	3-31003	Summer Resident 1993 Supplies and Expense	13,742
To:	3-31004	Summer Resident 1994 Supplies and Expense	8,386
To:	3-31010	M.A.S.H. Refurbishing 1993 Personal Services	5,307
To:	3-31015	Student Housing Summer Rehabilitation 1993 Personal Services Supplies and Expense Repairs and Maintenance	30,938 1,905 5,177
To:	3-31020	Student Housing Summer Rehabilitation 1994 Personal Services Supplies and Expense Capital Outlay	50,111 3,908 1,811
From:	Unappropriated Restricted Funds		
To:	4-45984	Faculty Research - Professor Jermakowicz Supplies and Expense	85
To:	4-46129	Tourism Promotion Supplies and Expense	775
To:	4-46133	Religion in History Supplies and Expense	10,495
To:	4-46322	Faculty/Student Research - Professor Shaw Personal Services	1,656
From:	Unappropriated Plant Funds		
To:	6-60040	Schnee-Elliott House Capital Outlay	15,569

2. Transfer of Funds

From:	1-19999	Current Operations Transfers Out	
To:	3-32020	Young Abe Lincoln 1992	6,678
To:	3-32030	Young Abe Lincoln 1993	50,521
To:	3-35000	The New Harmony Theatre 1993	115,456
From:	2-20000	Student Activities	
To:	2-20100	Student Programs	5,576
To:	2-20200	Activities Programming Board	1,500

From:	2-20300	General Instruction Revolving Fund	
To:	2-23300	School of Business Revolving Account	4,936
From:	2-20500	Shield	
To:	2-20400	Student Publications	1,817
From:	2-20600	Transitions Yearbook	
To:	2-20400	Student Publications	4,799
From:	2-22100	Historic Southern Indiana Revolving Fund	
To:	2-22000	Extended Services Revolving Fund	2,948
To:	2-22150	Interpret Workshop	7,415
From:	2-22300	Training Services Revolving Fund	
To:	2-22000	Extended Services Revolving Fund	774
From:	3-30800	Children's Center	
To:	2-22000	Extended Services Revolving Fund	13,770
From:	3-30912	Gallery Art Framing	
To:	3-30910	New Harmony Gallery	1,553
From:	6-60010	Interest Earned - Auxiliary Funds	
To:	3-33000	Housing Services	4,903

3. Transfer and Appropriation of Funds

From:	0-84086	Math Club	
To:	1-13200	Library Supplies & Expense	58
From:	0-85035	Women's Softball	
To:	1-14101	Intramurals Personal Services	161
From:	0-85052	Rice Tribute	
To:	1-10160	Arts Commission Music Supplies & Expense	892
From:	1-10100	General Instruction	
To:	3-30800	Children's Center Personal Services	750
From:	1-19999	Current Operations	
To:	2-24600	Employee Benefit Revolving Fund	400,000
To:	6-60100	Special Projects	100,000
From:	2-20000	Student Activities	
To:	3-30611	Athletics - Volleyball Supplies and Expense	202
From:	2-22000	Extended Services Revolving Fund	
To:	2-22500	Technical Assistance Center	55,302
From:	2-25000	Faculty Research Fund	
To:	2-25200	Faculty Research - Professor Fredrich Supplies and Expense	627
From:	3-30500	Bookstore	
To:	6-60015	Reserve for Auxiliary Expansion	1,000,000
From:	3-30616	Athletics - Concessions	
To:	2-20100	Student Programs Supplies and Expense	1,579

From:	6-60010	Interest on Auxiliary Fund	
To:	6-60040	Schnee-Elliott House	34,827
To:	6-60100	Special Projects	28,921
To:	6-61081	Bokelman School	47,139

4. Appropriation Transfer

From:	1-10100	General Instruction Personal Services	
To:	1-10100	General Instruction Supplies & Expense	750
To:	1-15000	Physical Plant Supplies & Expense Repairs & Maintenance	80,978 100,894
From:	1-10100	General Instruction Supplies & Expense	
To:	1-13100	Media Services Supplies & Expense	200
To:	1-13200	Library Services Supplies & Expense	872
To:	1-15000	Physical Plant Supplies & Expense	2,160
From:	1-10100	General Instruction Repairs & Maintenance	
To:	1-15000	Physical Plant Supplies & Maintenance	1,714
From:	1-10102	CAP Supplies & Expense	
To:	1-10102	CAP Personal Services	409
From:	1-10104	Campus Ministries Personal Services	
To:	1-10104	Campus Ministries Supplies & Expense	1,691
From:	1-10104	Campus Ministries Repairs & Maintenance	
To:	1-10104	Campus Ministries Supplies & Expense	850
From:	1-10105	Academic Computer Labs Personal Services	
To:	1-10105	Academic Computer Labs Repairs & Maintenance Capital Outlay	4,533 6,876
From:	1-10120	Historic Southern Indiana Repairs & Maintenance	
To:	1-10120	Historic Southern Indiana Supplies & Expense	124
From:	1-10170	USI Theatre Repairs & Maintenance	
To:	1-10170	USI Theatre Supplies & Expense	500
From:	1-10180	Aerie Personal Services	
To:	1-10180	Aerie Supplies & Expense	284

From:	1-10200	School of Liberal Arts Supplies & Expense	
To:	1-10200	School of Liberal Arts Capital Outlay	135
From:	1-10210	Art & Music Supplies & Expense	
To:	1-10210	Art & Music Repairs & Maintenance	250
From:	1-10210	Art & Music Repairs & Maintenance	
To:	1-10200	School of Liberal Arts Supplies & Expense	700
From:	1-10240	Foreign Language Personal Services	
To:	1-10240	Foreign Language Supplies & Expense	15,000
From:	1-10300	School of Science & Engineering Technology Personal Services	
To:	1-10100	General Instruction Supplies & Expense	54,405
To:	1-15000	Physical Plant Supplies & Expense	11,558
From:	1-10300	School of Science & Engineering Technology Repairs & Maintenance	
To:	1-10300	School of Science & Technology Capital Outlay	3,319
From:	1-10320	Engineering Technology Personal Services	
To:	1-10999	Current Operating Transfers Out Supplies & Expense	51,113
From:	1-10320	Engineering Technology Supplies & Expense	
To:	1-10320	Engineering Technology Capital Outlay	144
From:	1-10340	Chemistry Supplies & Expense	
To:	1-10300	School of Science & Technology Capital Outlay	249
To:	1-10340	Chemistry Capital Outlay	153
From:	1-10350	Geology Supplies & Expense	
To:	1-10350	Geology Capital Outlay	542
From:	1-10350	Geology Repairs & Maintenance	
To:	1-10350	Geology Capital Outlay	3,564
From:	1-10400	School of Nursing & Health Professions Personal Services	
To:	1-10100	General Instruction Supplies & Expense	53,941
To:	1-10400	School of Nursing & Health Professions Supplies & Expense	1,796

From:	1-10400	School of Nursing & Health Professions Supplies & Expense	
To:	1-10400	School of Nursing & Health Professions Repairs & Maintenance	5,960
		Capital Outlay	22,046
From:	1-10410	Nursing Personal Services	
To:	1-10410	Nursing Supplies & Expense	299
To:	1-19999	Current Operating Transfers Out Supplies & Expense	28,887
From:	1-10410	Nursing Repairs & Maintenance	
To:	1-10410	Nursing Capital Outlay	422
From:	1-10420	Health Professions Supplies & Expense	
To:	1-10420	Health Professions Personal Services	3,096
		Repairs & Maintenance	1,611
		Capital Outlay	3,166
From:	1-10500	Graduate Studies Supplies & Expense	
To:	1-10500	Graduate Studies Capital Outlay	2,423
From:	1-10700	School of Business Personal Services	
To:	1-10700	School of Business Supplies & Expense	48,968
		Capital Outlay	7,637
From:	1-10700	School of Business Repairs & Maintenance	
To:	1-10700	School of Business Supplies & Expense	950
From:	1-10800	School of Education & Human Services Supplies & Expense	
To:	1-10800	School of Education & Human Services Personal Services	100
From:	1-10800	School of Education & Human Services Capital Outlay	
To:	1-10800	School of Education & Human Services Repairs & Maintenance	838
To:	1-10820	Social Work Repairs & Maintenance	2,282
From:	1-10820	Social Work Personal Services	
To:	1-10800	School of Education & Human Services Supplies & Expense	450
To:	1-10820	Social Work Capital Outlay	40,700
From:	1-10820	Social Work Supplies & Expense	
To:	1-10820	Social Work Capital Outlay	20,048

From:	1-10910	Continuing Education Personal Services	
To:	1-10910	Continuing Education Supplies & Expense	9,099
From:	1-10920	University Division Supplies & Expense	
To:	1-10920	University Division Capital Outlay	154
From:	1-10921	Academic Skills Personal Services	
To:	1-10921	Academic Skills Supplies & Expense	2,461
		Repairs & Maintenance	506
		Capital Outlay	3,967
From:	1-13100	Media Services Personal Services	
To:	1-13100	Media Services Capital Outlay	2,403
From:	1-13200	Library Services Personal Services	
To:	1-13100	Media Services Capital Outlay	18,212
From:	1-14000	Student Affairs Personal Services	
To:	1-14000	Student Affairs Supplies & Expense	2,098
From:	1-14000	Student Affairs Supplies & Expense	
To:	1-14101	Intramurals Capital Outlay	220
From:	1-14000	Student Affairs Capital Outlay	
To:	1-14000	Student Affairs Supplies & Expense	1,320
		Repairs & Maintenance	411
From:	1-14001	Admissions Supplies & Expense	
To:	1-14001	Admissions Repairs & Maintenance	2,670
From:	1-14002	Registrar Personal Services	
To:	1-14002	Registrar Supplies & Expense	5,000
		Repairs & Maintenance	619
		Capital Outlay	610
From:	1-14003	Student Financial Assistance Personal Services	
To:	1-14003	Student Financial Assistance Supplies & Expense	9,740
		Capital Outlay	2,448
To:	1-14006	Student Life Capital Outlay	168

From:	1-14004	Counseling Supplies & Expense	
To:	1-14004	Counseling Personal Services Capital Outlay	1,321 261
From:	1-14004	Counseling Repairs & Maintenance	
To:	1-14004	Counseling Capital Outlay	138
From:	1-14005	Career Services & Placement Personal Services	
To:	1-14005	Career Services & Placement Capital Outlay	3,303
To:	1-14006	Student Life Capital Outlay	10,045
From:	1-14006	Student Life Personal Services	
To:	1-14006	Student Life Supplies & Expense Capital Outlay	3,736 1,319
From:	1-14007	Health Services Supplies & Expense	
To:	1-14007	Health Services Repairs & Maintenance Capital Outlay	5 9
From:	1-14100	Recreation & Building Capital Outlay	
To:	1-14100	Recreation & Building Personal Services Supplies & Expense Repairs & Maintenance	3,368 1,059 374
From:	1-14101	Intramurals Personal Services	
To:	1-14101	Intramurals Supplies & Expense	200
From:	1-14101	Intramurals Supplies & Expense	
To:	1-14101	Intramurals Personal Services Repairs & Maintenance Capital Outlay	1,030 96 100
From:	1-15000	Physical Plant Personal Services	
To:	1-15000	Physical Plant Capital Outlay	14,239
From:	1-15600	Distribution Services Personal Services	
To:	1-15000	Physical Plant Capital Outlay	8,268
From:	1-15600	Distribution Services Repairs & Maintenance	
To:	1-15600	Distribution Services Supplies & Expense	1,125

From:	1-15700	Security	
		Personal Services	
To:	1-15000	Physical Plant	
		Capital Outlay	2,159
To:	1-15700	Security	
		Supplies & Expense	2,329
From:	1-15700	Security	
		Supplies & Expense	
To:	1-15700	Security	
		Capital Outlay	495
From:	1-15700	Security	
		Repairs & Maintenance	
To:	1-15700	Security	
		Capital Outlay	196
From:	1-16000	General Administration	
		Personal Services	
To:	1-15000	Physical Plant	
		Repairs & Maintenance	14,221
		Capital Outlay	136,685
To:	1-16120	Business Office	
		Supplies & Expense	10,617
To:	1-16250	Presidential Search	
		Supplies & Expense	3,604
From:	1-16000	General Administration	
		Supplies & Expense	
To:	1-16000	General Administration	
		Capital Outlay	3,510
From:	1-16100	Business Affairs	
		Personal Services	
To:	1-16100	Business Affairs	
		Supplies & Expense	18,895
From:	1-16100	Business Affairs	
		Capital Outlay	
To:	1-16100	Business Affairs	
		Supplies & Expense	5,118
		Repairs & Maintenance	1,125
From:	1-16110	Human Resources	
		Personal Services	
To:	1-16100	Human Resources	
		Supplies & Expense	1,200
To:	1-16200	President's Office	
		Supplies & Expense	1,656
To:	1-16300	Publications	
		Supplies & Expense	748
From:	1-16110	Human Resources	
		Repairs & Maintenance	
To:	1-16300	Publications	
		Supplies & Expense	252
From:	1-16110	Human Resources	
		Capital Outlay	
To:	1-16300	Publications	
		Supplies & Expense	338

From:	1-16120	Business Office Personal Services	
To:	1-16120	Business Office Supplies & Expense	18,187
To:	1-16250	Presidential Search Supplies & Expense	487
To:	1-16300	Publications Supplies & Expense	2
From:	1-16200	President's Office Personal Services	
To:	1-16200	President's Office Supplies & Expense	18,527
To:	1-16250	Presidential Search Supplies & Expense	145
To:	1-16300	Publications Supplies & Expense	8,956
From:	1-16200	President's Office Supplies & Expense	
To:	1-16200	President's Office Repairs & Maintenance	163
From:	1-16200	President's Office Repairs & Maintenance	
To:	1-16250	Presidential Search Supplies & Expense	143
From:	1-16220	University Relations Personal Services	
To:	1-16250	Presidential Search Supplies & Expense	14,859
From:	1-16220	University Relations Supplies & Expense	
To:	1-16220	University Relations Personal Services	3,060
		Repairs & Maintenance	309
From:	1-16220	University Relations Capital Outlay	
To:	1-16220	University Relations Personal Services	703
To:	1-16230	News & Information Services Supplies & Expense	859
From:	1-16230	News & Information Services Personal Services	
To:	1-16250	Presidential Search Supplies & Expense	4,825
From:	1-16230	News & Information Services Supplies & Expense	
To:	1-16230	News & Information Services Repairs & Maintenance	34
From:	1-16230	News & Information Services Capital Outlay	
To:	1-16250	Presidential Search Supplies & Expense	288

From:	1-16240	Special Events Personal Services	
To:	1-16240	Special Events Supplies & Expense	5,010
To:	1-16250	Presidential Search Supplies & Expense	2,784
From:	1-16240	Special Events Repairs & Maintenance	
To:	1-16250	Presidential Search Supplies & Expense	270
From:	1-16302	Copy Center Supplies & Expense	
To:	1-16301	Duplicating Personal Services	7,946
		Repairs & Maintenance	2,233
		Capital Outlay	38,853
To:	1-16300	Publications Personal Services	4,710
		Repairs & Maintenance	1,318
		Capital Outlay	2,028
From:	1-16400	Development Personal Services	
To:	1-16220	University Relations Capital Outlay	3,996
To:	1-16250	Presidential Search Supplies & Expense	926
To:	1-16400	Development Supplies & Expense	12,339
From:	1-16400	Development Repairs & Maintenance	
To:	1-16250	Presidential Search Supplies & Expense	509
From:	1-16400	Development Capital Outlay	
To:	1-16250	Presidential Search Supplies & Expense	54
From:	1-16410	Alumni Affairs Personal Services	
To:	1-16250	Presidential Search Supplies & Expense	1,261
From:	1-16410	Alumni Affairs Repairs & Maintenance	
To:	1-16250	Presidential Search Supplies & Expense	77
From:	1-16410	Alumni Affairs Capital Outlay	
To:	1-16250	Presidential Search Supplies & Expense	95
From:	1-16500	Computer Center Personal Services	
To:	1-16250	Presidential Search Supplies & Expense	2,703
To:	1-16500	Computer Center Capital Outlay	4,839

From:	1-16500	Computer Center Supplies & Expense	
To:	1-16500	Computer Center Repairs & Maintenance	19,134
		Capital Outlay	177,790
From:	1-16500	Computer Center Repairs & Maintenance	
To:	1-16500	Computer Center Capital Outlay	28,755
From:	2-20100	Student Programs Personal Services	
To:	2-20100	Student Programs Supplies and Expense	334
From:	2-20100	Student Programs Repairs and Maintenance	
To:	2-20100	Student Programs Supplies and Expense	10
From:	2-20100	Student Programs Capital Outlay	
To:	2-20100	Student Programs Supplies and Expense	1,679
From:	2-20300	Student Government Supplies and Expense	
To:	2-20300	Student Government Capital Outlay	31
From:	2-20500	Shield Repairs and Maintenance	
To:	2-20500	Shield Supplies and Expense	409
From:	2-20500	Shield Capital Outlay	
To:	2-20500	Shield Supplies and Expense	873
From:	2-20600	Transitions Yearbook Supplies and Expense	
To:	2-20600	Transitions Yearbook Capital Outlay	28
From:	2-20700	Orientation Programs Supplies and Expense	
To:	2-20700	Orientation Programs Repairs and Maintenance	351
From:	2-20700	Orientation Programs Supplies and Expense	
To:	2-20700	Orientation Programs Capital Outlay	150
From:	2-22000	Extended Services Revolving Fund Repairs and Maintenance	
To:	2-22000	Extended Services Revolving Fund Personal Services	1,220
From:	2-22000	Extended Services Revolving Fund Capital Outlay	
To:	2-22000	Extended Services Revolving Fund Personal Services	1,697

From:	2-22100	Historic Southern Indiana Revolving Fund Supplies and Expense	
To:	2-22100	Historic Southern Indiana Revolving Fund Personal Services	897
From:	2-22400	TQM Contracts Personal Services	
To:	2-22400	TQM Contracts Capital Outlay	458
From:	2-22500	Technical Assistance Center Repairs and Maintenance	
To:	2-22500	Technical Assistance Center Supplies and Expense	25
From:	2-24000	Equipment Maintenance Revolving Fund Repairs and Maintenance	
To:	2-24000	Equipment Maintenance Revolving Fund Supplies and Expense	714
From:	2-24200	Computer Maintenance Fund Personal Services	
To:	2-24200	Computer Maintenance Fund Repairs and Maintenance	2,854
From:	2-24400	Telecommunications Revolving Fund Capital Outlay	
To:	2-24400	Telecommunications Revolving Fund Repairs and Maintenance	13,214
To:	2-24400	Telecommunications Revolving Fund Supplies and Expense	826
From:	2-24500	Fax Revolving Fund Repairs and Maintenance	
To:	2-24500	Fax Revolving Fund Supplies and Expense	221
From:	2-25304	Faculty Research - Professor Quddus Personal Services	
To:	2-25304	Faculty Research - Professor Quddus Supplies and Expense	15
From:	3-30200	University Center Supplies and Expense	
To:	3-30200	University Center Repairs and Maintenance	77
To:		Capital Outlay	6,576
From:	3-30400	Historic New Harmony Museum Shop Personal Services	
To:	3-30400	Historic New Harmony Museum Shop Supplies and Expense	2,728
From:	3-30400	Historic New Harmony Museum Shop Repairs and Maintenance	
To:	3-30400	Historic New Harmony Museum Shop Supplies and Expense	483
To:		Capital Outlay	127
From:	3-30500	Bookstore Repairs and Maintenance	
To:	3-30500	Bookstore Supplies and Expense	1,768

From:	3-30600	Athletics - Operations Repairs and Maintenance	
To:	3-30600	Athletics - Operations Supplies and Expense	2,019
From:	3-30600	Athletics - Operations Capital Outlay	
To:	3-30600	Athletics - Operations Supplies and Expense	4,940
From:	3-30600	Athletics - Operations Personal Services	
To:	3-30600	Athletics - Operations Supplies and Expense	3,155
From:	3-30613	Sports Medicine Supplies and Expense	
To:	3-30613	Sports Medicine Capital Outlay	1,520
From:	3-30800	Children's Center Supplies and Expense	
To:	3-30800	Children's Center Repairs and Maintenance Capital Outlay	226 85
From:	3-30800	Children's Center Repairs and Maintenance	
To:	3-30800	Day Care Center Capital Outlay	67
From:	3-30900	New Harmony Operations Supplies and Expense	
To:	3-30900	New Harmony Operations Repairs and Maintenance	638
From:	3-30910	New Harmony Gallery Personal Services	
To:	3-30910	New Harmony Gallery Supplies and Expense Repairs and Maintenance Capital Outlay	90 75 797
From:	3-30920	New Harmony Tours Repairs and Maintenance	
To:	3-30920	New Harmony Tours Supplies and Expense	1,194
From:	3-30930	New Harmony State Sites Repairs and Maintenance	
To:	3-30930	New Harmony State Sites Supplies and Expense	6,765
From:	3-31010	M.A.S.H. Refurbishing 1993 Supplies and Expense	
To:	3-31010	M.A.S.H. Refurbishing 1993 Personal Services	3,460
From:	3-32000	Young Abe Lincoln 1994 Supplies and Expense	
To:	3-32000	Young Abe Lincoln 1994 Repairs and Maintenance	77

From:	3-35000	The New Harmony Theatre 1993 Personal Services	
To:	3-35000	The New Harmony Theatre 1993 Supplies and Expense	8,721
From:	4-45090	Medical Education Personal Services	
To:	4-45090	Medical Education Supplies and Expense Repairs and Maintenance	867 801
From:	4-45984	Faculty Research - Professor Jermakowicz Personal Services	
To:	4-45984	Faculty Research - Professor Jermakowicz Supplies and Expense	11
From:	4-46306	Faculty Research - Professor King Personal Services	
To:	4-46306	Faculty Research - Professor King Supplies and Expense	5
From:	4-46312	1992-93 Career Awareness in Science and Engineering Personal Services	
To:	4-46312	1992-93 Career Awareness in Science and Engineering Supplies and Expense	1,162
From:	4-46500	Faculty Research - Professor Quddus Personal Services	
To:	4-46500	Faculty Research - Professor Quddus Supplies and Expense	600